

CITY OF KELOWNA

2013 Construction Projects





2013 REGIONAL SERVICES PROJECTS



TRANSIT PROJECTS 2013

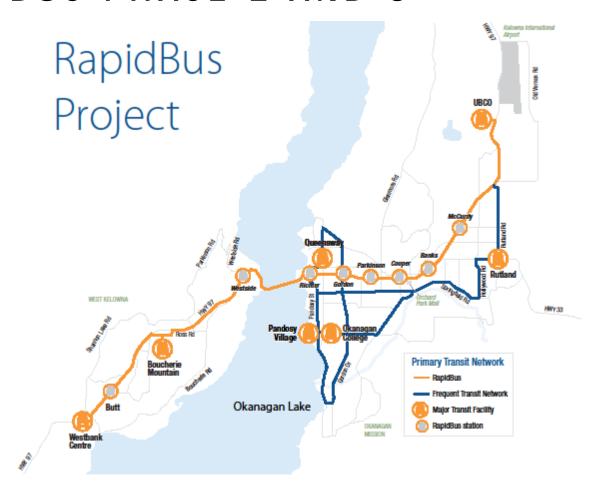
RapidBus Phase 2 and 3 Projects in Kelowna

- Highway 97 Stations at Richter and Gordon
- Rutland Transit Improvements
- Okanagan College Transit Exchange

www.kelownarapidbus.ca



RAPIDBUS PHASE 2 AND 3



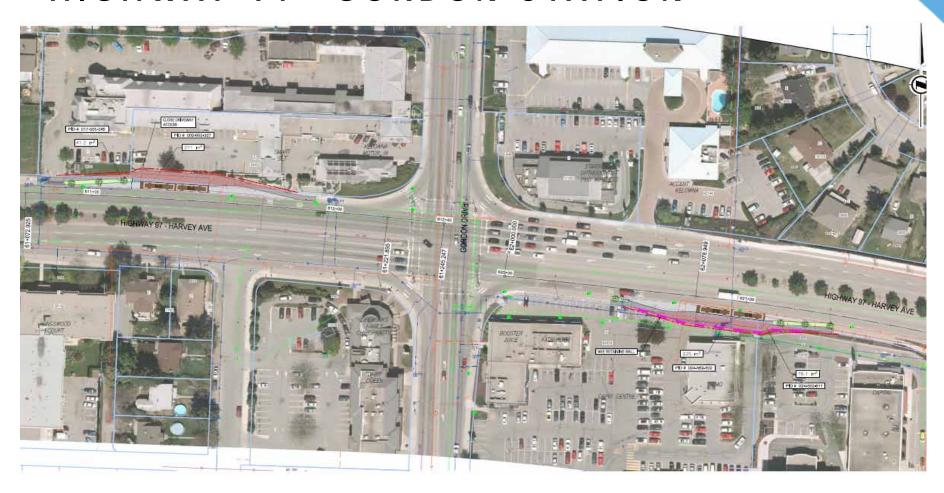


HIGHWAY 97 - RICHTER STATION





HIGHWAY 97 - GORDON STATION



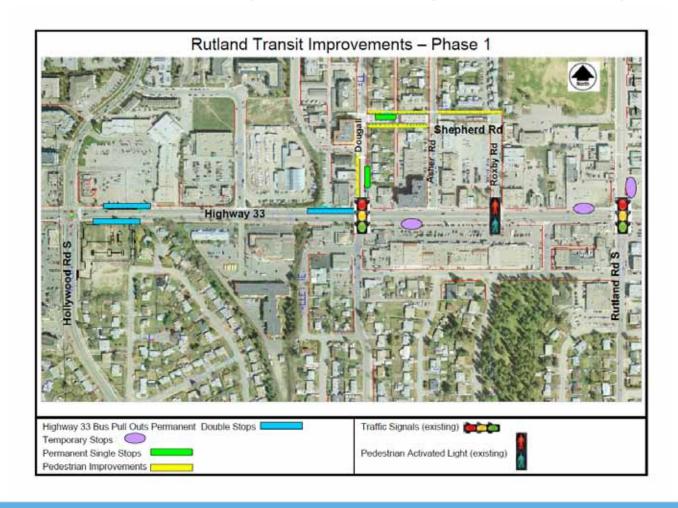


RUTLAND TRANSIT IMPROVEMENTS - PH1

- Shepherd Rd Transit Exchange
- Dougall Street Pedestrian Improvements
- Highway 33 Bus Pullouts
- Construction Started in 2012
- Completion Summer 2013
- Project value \$4.55 million

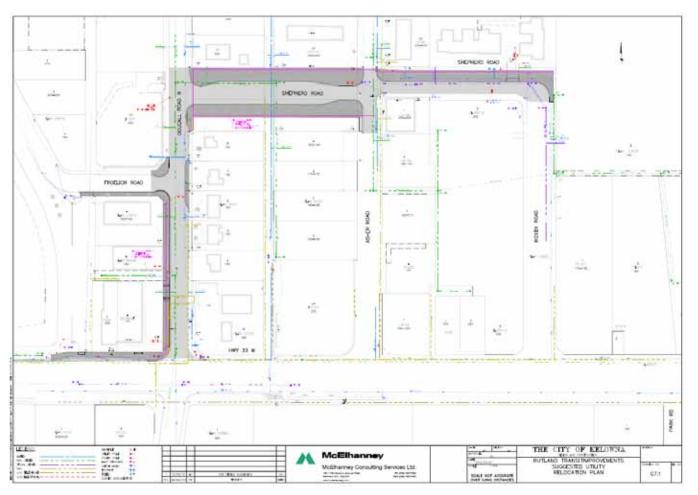


RUTLAND TRANSIT IMPROVEMENTS- PH 1



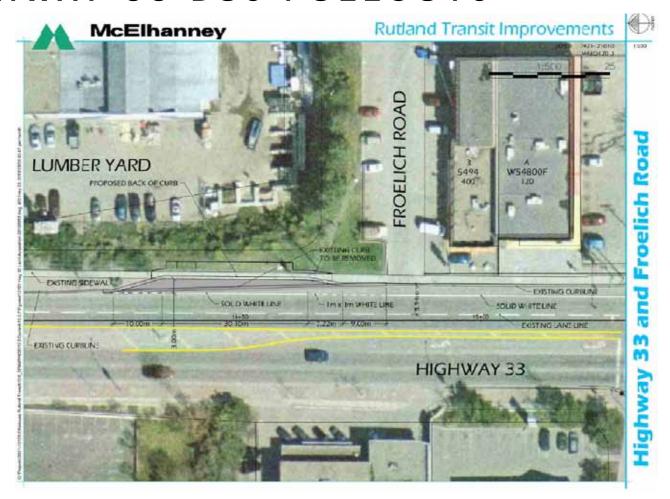


SHEPHERD RD TRANSIT EXCHANGE - PH 1



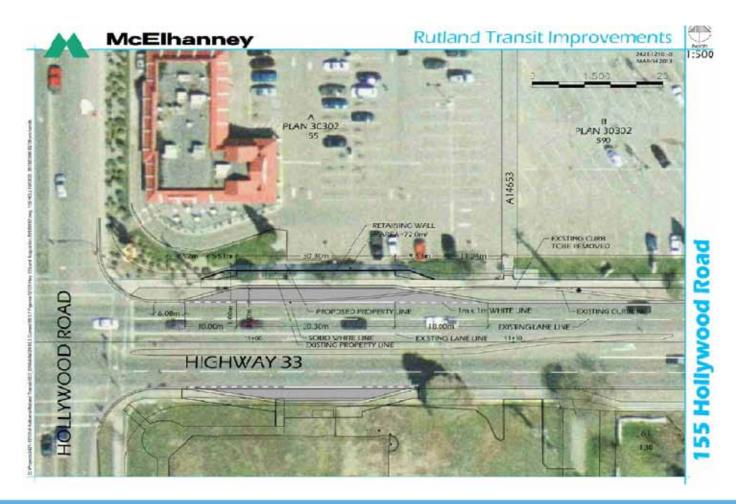


HIGHWAY 33 BUS PULLOUTS





HIGHWAY 33 BUS PULLOUTS





OKANAGAN COLLEGE TRANSIT EXCHANGE AND KLO RD IMPROVEMENTS





2013 BUILDING & UTILITIES PROJECTS



GLENMORE LANDFILL ADMIN BUILDING



Construct a new administration building at the Glenmore Landfill to meet the facility needs through landfill closure.

Consultant: CEI Completion: December 2013

Contractor: Delnor Construction Cost: \$3,300,000



CITY PARK WASHROOM AND CONCESSION



- Replace the washroom and concession facilities in City Park that were destroyed in the 2011 Pavilion fire.
- New washroom building
- Mobile Concession space
- Site restoration

Consultant: CEI Architecture.

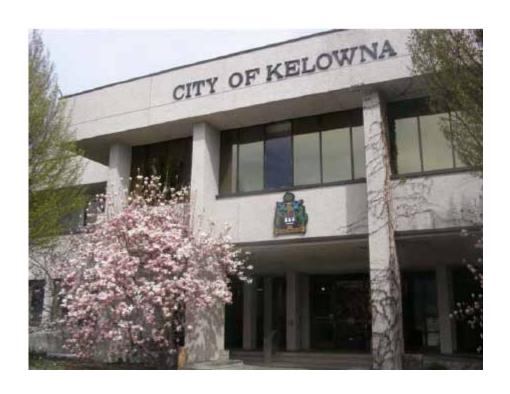
Contractor: MGC Construction

Completion: June 2013

Cost: \$800,000



CITY HALL RENOVATIONS



Increase capacity of City Hall to replace office capacity lost with 2011 Pavilion fire in City Park.

Consultant: MeikleJohn Arch.

Contractor: Sawchuk Developments

Completion:

Cost:

October 2013

\$2,000,000



LIBRARY PARKADE

Expand the capacity of the library parkade by extending the facility to Ellis St.

- •185 190 new stalls
- •5,000 sqft additional commercial/retail on Smith and Ellis



Consultant: MeikleJohn Arch. Completion: Summer 2014

Contractor: TBD Cost: \$5,000,000



ELLIS ST. PARKADE



Construct a new 430 stall parkade off Ellis, between the Memorial Arena and the Okanagan Heritage Museum. Project is part of City Agreement to bring Interior Health building

downtown

Consultant: MeikleJohn Arch.

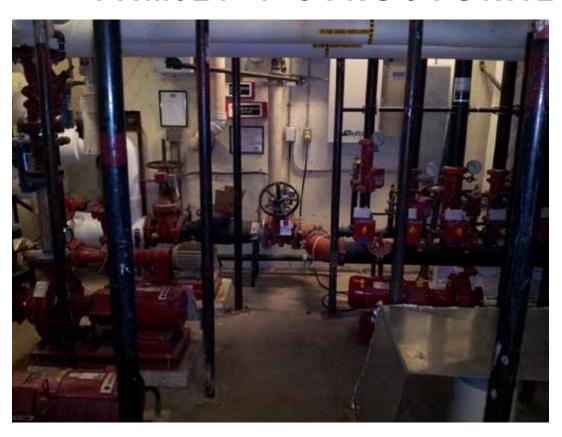
Contractor: TBD

Completion: Fall 2015

Cost: \$13,900,000



FAMILY Y STRUCTURAL REPAIR



- Replace concrete floor in women's change room
- Install cooling in boiler room
- Possibly renovate all three change rooms with funding from Family Y

Consultant: TBD

Contractor: TBD

Completion:

Fall 2013

Cost:

\$850,000



CAMERON HOUSE STRUCTURE REPAIRS



Structural, electrical and mechanical evaluation and repairs to ensure the building continues to be safe and operational for the long term

Consultant: TBD.

Contractor: TBD

Completion: F

Fall 2013

Cost:

\$330,000



ENTERPRISE FIREHALL RENO



Expand office space for plan checkers, update kitchen area, add female change / washroom

Consultant: TBD.

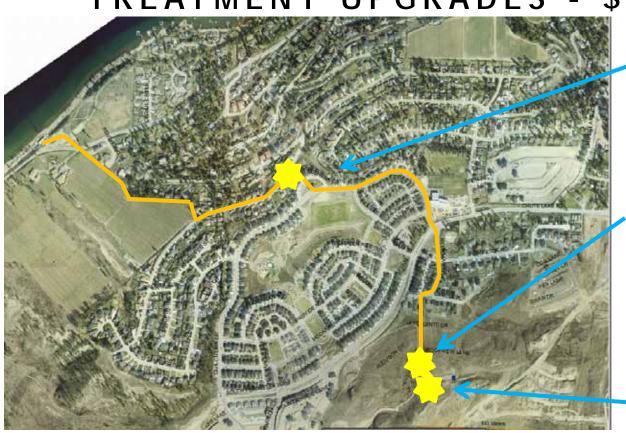
Contractor: TBD

Completion: Spring 2013

Cost: \$350,000



CEDAR CREEK WATER SUPPLY TREATMENT UPGRADES - \$8.2 MILLION



Upgrade Stellar Booster Station. Complete: Spring '14 \$2,100,000

Demolish old Concrete Reservoir (Complete)

UV Treatment Facility Complete Spring '14 \$6,100,000

Consultant: AECOM

Contractor: TBD



LAWRENCE AVE, RICHTER - ETHEL



Water and Sanitary sewer replacement

Road improvements funded by adjacent property owners

Consultant: City of Kelowna

Contractor: City of Kelowna

Completion: Su

Summer 2013

Cost: \$1,350,000



KELLER PLACE



Water and Sanitary sewer replacement

Consultant: City of Kelowna

Contractor: City of Kelowna

Completion: Summer 2013

Cost: \$215,000



DEHART AVE. - RICHTER - ETHEL



Water and Sanitary sewer replacement

Consultant: City of Kelowna

Contractor: City of Kelowna

Completion: August 2013

Cost: \$550,000



LANE NORTH OF LEON



Sanitary Sewer replacement

Consultant: City of Kelowna

Contractor: City of Kelowna

Completion: Fall 2013

Cost: \$600,000



ROANOKE, ELLIS - RICHTER



Water replacement

Consultant: TBD

Contractor: TBD

Completion: October 2013

Cost: \$325,000



JIM BAILEY ODOUR CONTROL



Lift Station location

Install permanent bioxide injection facility at Jim Bailey sewer lift station

Airport

Consultant: TBD

Contractor: TBD

Completion: October 2013

Cost: \$180,000



HARVEY AVE LANDSCAPE MEDIAN



▶ cost: \$ 180,000

► START: Mar. 2013
 ► FINISH: May 2013



WALNUT AVE SHORELINE PROTECTION



▶ cost: \$ 170,000

START: Mar. 2013FINISH: Nov. 2013



CITY PARK SHORELINE PROTECTION



▶ cosT: \$ 550,000

► START: t.b.d. ► FINISH: t.b.d.



CITY PARK SHORELINE PROTECTION

The north end of Hot Sands Beach has been gradually eroding. It is at the point where erosion threatens to impact the waterfront promenade.

Erosion protection will involve the construction of an armoured shoreline.

The work will result in the temporary closure and rerouting of the waterfront promenade.

The construction work will be undertaken at low water sometime this year, subject to approval by the provincial/federal governments.

Consultant: EBA

Contractor: City of Kelowna

▶ cosT: \$ 550,000

► START: t.b.d. ► FINISH: t.b.d.



POPLAR POINT - SHORELINE RESTORATION



▶ cosT: \$ 100,000

► START: Feb. 2013 ► FINISH: May. 2013



POPLAR POINT - SHORELINE RESTORATION

Wave action is threatening to impact Poplar Point Drive and erode public waterfront land along Sutherland Bay.

This is a multi-year project.

Work this year involves rip-rapping and bioengineering the shoreline to protect the upland and enhance riparian habitat.

Consultant: EBA

Contractor: City of Kelowna & ILR

▶ cost: \$ 100,000

START: Feb. 2013FINISH: May. 2013



MOUNTAINSIDE PARK



▶ cost: \$ 200,000

▶ START: Oct. 2012▶ FINISH: May 2013



MOUNTAINSIDE PARK

This project is a partnership with Kettle Valley Holdings, the company developing the Kettle Valley neighbourhood.

The project involves development of a small, passive green At Chute Lake Road, and provides panoramic views over Okanagan Lake.

Partner: Kettle Valley Holdings

Consultant: Outland

Contractor: Gabel Landscaping

▶ cost: \$ 200,000

START: Oct. 2012FINISH: May 2013



BLACK MOUNTAIN TRAILS



▶ cosT: \$ 150,000

▶ START: Nov. 2012▶ FINISH: May 2013



BLACK MOUNTAIN TRAILS

This project is a partnership with Melcor, the company developing the Black Mountain neighbourhood.

The project involves construction of trails from local streets to the top of a promontory that offers panoramic views of the valley.

Partner: Melcor

Consultant: Outland

Contractor: Katim

▶ cosT: \$ 150,000

START: Nov. 2012FINISH: May 2013



KNOX MOUNTAIN PARK TRAILS



▶ cost: \$ 100,000

▶ START: Apr. 2013▶ FINISH: Oct. 2013



KNOX MOUNTAIN PARK TRAILS

This is the third year of a multi-year program to repair, restore and rationalize the trails in Knox Mountain Park.

Work will include trail closures, fencing, signage, trail upgrades and steps.

Consultant: City of Kelowna

Contractor: t.b.d.

▶ cost: \$ 100,000

► START: Apr. 2013
► FINISH: Oct. 2013



LOCHVIEW BEACH ACCESS STAIRS



▶ cost: \$ 60,000

► START: Nov. 2012 ► FINISH: Apr. 2013



LOCHVIEW BEACH ACCESS STAIRS

Last year construction was completed on the 1.6km waterfront trail from Pauls Tomb to Lochview Road.

This project will provide stairs down to a public beach fore trail users and the neighbourhood.

Consultant: City of Kelowna

Contractor: Cabin Forestry

▶ cost: \$60,000

START: Nov. 2012FINISH: Apr. 2013



STUART PARK Phase 2



▶ cosT: \$1,900,000

► START: Sept. 2013 ► FINISH: Aug. 2014



STUART PARK Phase 2

The final phase of Stuart Park begins construction this fall.

It involves redevelopment of the water's edge and public promenade to match that in Phase 1.

It also includes developing a passive green space at the end of Doyle Avenue, once the new yacht club building is completed.

During construction there will be a temporary closure and re-routing of the waterfront promenade.

Consultant: Urban Systems

Contractor: t.b.d.

▶ cost: \$ 1,900,000

► START: Sept. 2013 ► FINISH: Aug. 2014



DOWNTOWN PIER/MARINA



▶ cosT: \$5,000,000

START: Feb. 2013FINISH: May 2013



DOWNTOWN PIER/MARINA

This project is a partnership with Westcorp, for the development and 15-year operation of a public pier and marina.

The project will feature:

- 140m long, 6m+ wide public pier with viewpoint
- Commercial tour boat marina
- 68 moorage slips for hourly/daily use (27), overnight use (30) and rentals (11)
- Marine fuelling/retail facility

▶ cost: \$5,000,000

START: Feb. 2013FINISH: May 2013



2013 ROAD & DRAINAGE PROJECTS

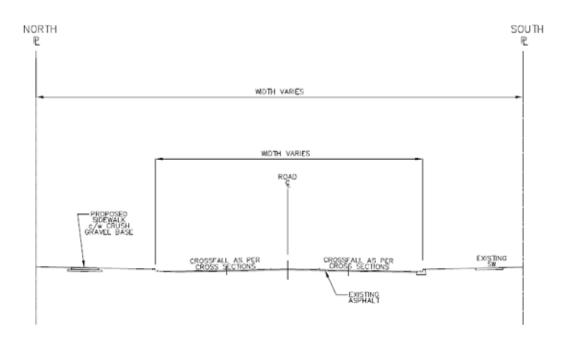


GUISACHAN RD SIDEWALK AND BULB AT GUISACHAN PL AND NELSON RD.





GUISACHAN RD SIDEWALK TYPICAL SECTION



GUISACHAN ROAD TYPICAI ROAD SECTION



GUISACHAN RD SIDEWALK AND BULB AT GUISACHAN PL AND NELSON RD.

Construction of a 300m of 1.8m conc. Sidewalk with asphalt let downs, from Gordon to Guisachan PI. this also includes a hammer head or bulb at Nelson and Guisachan PI with landscaping to close the connection.

Construction: 2013

Contractor: City Crews

Consultant: IN HOUSE

Cost: \$330,000.00



PRIEST CREEK DRAINAGE IMPROVEMENTS, BALLDOCK ROAD





PRIEST CREEK DRAINAGE IMPROVEMENTS, BALLDOCK ROAD





PRIEST CREEK DRAINAGE IMPROVEMENTS, BALLDOCK ROAD

Installation of a 3050mm x 1200mm concrete box culvert under Balldock Road to replace the existing 4 - 900mm CSP culverts to increase flow capacity. Construction of a berm upstream of Balldock Road to stop overland flow during flood conditions.

Construction: 2013

Contractor: City Crews

Consultant: Focus Engineering

Cost: \$150,000.00



NORTH OF SPRINGFIELD DRAINAGE





NORTH OF SPRINGFIELD DRAINAGE

The project consists of the installation of 180m of 900mm HDPE pipe to replace aging 1075mm CSP storm pipe in an easement between Kirschner Road and Dayton Road.

Construction: 2013

Contractor: TBD

Consultant: Focus Engineering

Cost: \$360,000.00



SIDEWALK NETWORK EXPANSION

A small amount of funding is available annually to improve upon the existing sidewalk network. This year the following areas have been identified for improvement;

Hardie Road - 600m in length, 1.8m wide concrete sidewalk proposed on the north side running form Rutland Rd N. to Hemlock Rd. Approximate cost of construction is \$140,000.

Muir Rd, Myron Rd, Merrifield Rd - 850m in length, 1.8m wide concrete sidewalk proposed on the east side. Approximate cost of construction \$170,000.

Pearson Road - 600m in length, 1.8m wide concrete sidewalk proposed on the north side running from Ford Rd to Renshaw Rd. Approximate cost of construction is \$150,000.

Contractor: City CrewsSchedule: Summer 2013

Costs: \$500,000



HARDIE ROAD SIDEWALK





MUIR, MYRON & MERRIFIELD ROADS





PEARSON ROAD





2012 CONSTRUCTION WRAP UP





SAFE ROUTES TO SCHOOL

This Project has been undertaken to promote active transportation and use of transit among students attending Glenmore Elementary School. A number of intersections in the vicinity have been identified for improvements, promoting safe walkable routes to school. Initiatives include enhanced raised cross-walks with textured surfaces, curb extensions and changes to the design of vehicle lanes, resulting in the overall calming of traffic.

As a continuation of the 2012 construction year, this year **Mountain Ave & Corner Rd** and the remaining work on **Tronson Dr. & Kennedy St.** Intersection will be completed.

Consultant: Stantec Consulting Ltd.

Contractor: City CrewsSchedule: Summer 2013

Costs: \$200,000

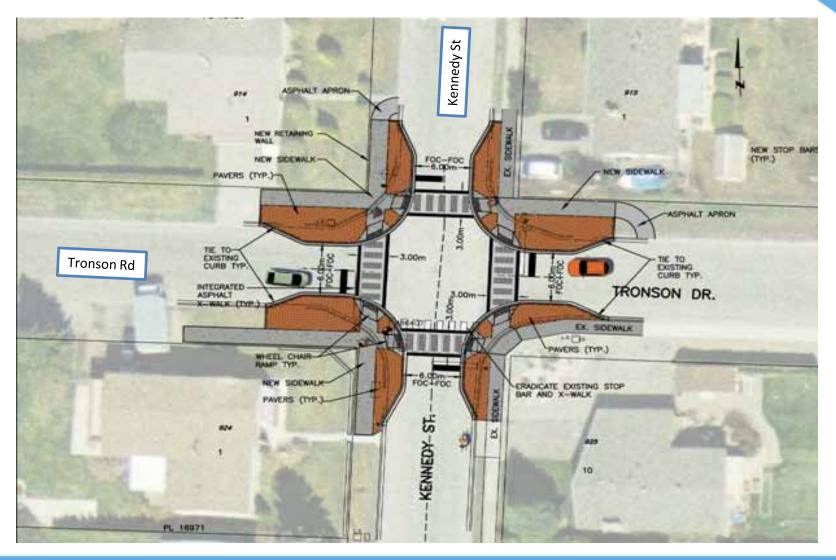


SAFE ROUTES TO SCHOOL



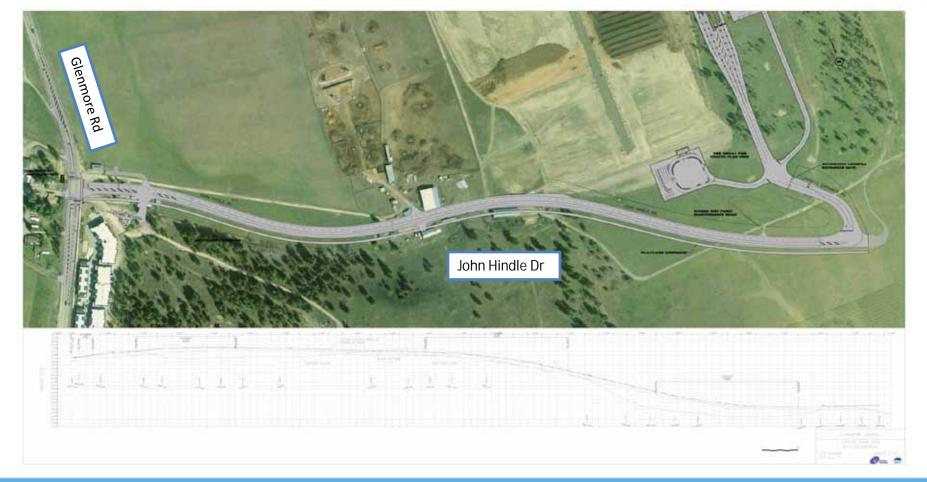


SAFE ROUTES TO SCHOOL





JOHN HINDLE DR. AND GLENMORE LANDFILL ENTRANCE



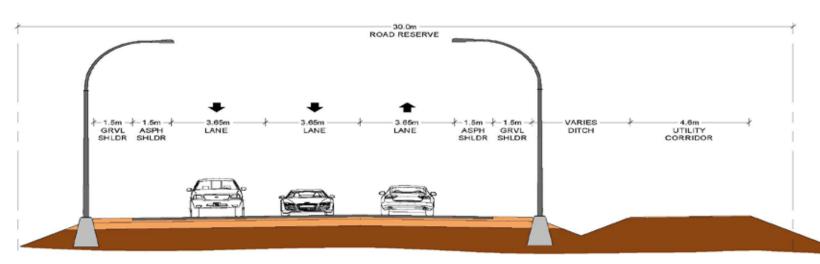


HINDLE DR. AND GLENMORE LANDFILL ENTRANCE





JOHN HINDLE DR. CROSS SECTION



JOHN HINDLE DRIVE



JOHN HINDLE DR. AND GLENMORE LANDFILL ENTRANCE

This project consists of 1.6km section from Glenmore Road to the Landfill entrance consisting of 2 3.65m lanes and a 3.65m climbing lane, 1.5m asphalt shoulders and a 1.5m gravel shoulders with a 4.6m utility corridor to the south. The new Entrance will have 4 New scales 5 prefabricated modular buildings including 2 composting toilet systems, automated wheel wash station with a cost of \$9.7-million, with a construction schedule from March 2012 to May 2013.

- Consultant: Associated Engineering
- Contractor: CGL Construction
- Construction: Completion spring 2013
- Cost: \$9.7 million



NEW LANDFILL ENTRANCE





BERNARD AVENUE REVITALIZATION





BERNARD AVENUE RECONSTRUCTION

This project consists of the complete reconstruction of an 810m section of Bernard Avenue from Abbott Street to Richter Street. This will include extensive streetscaping to develop a vibrant downtown that will attract businesses, visitors and residents of Kelowna. Along with this, all utilities and street lights will be upgraded and replaced. The project will cost is \$14 million with a construction schedule from August 2012 to June 2014.

Consultant: Focus Engineering

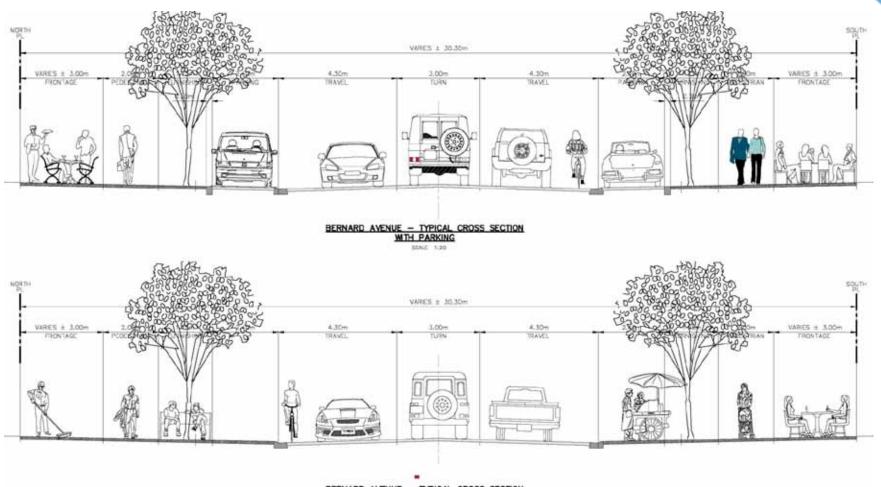
Contractor: TBD

Construction: Completion June 2014

Cost: \$14 million



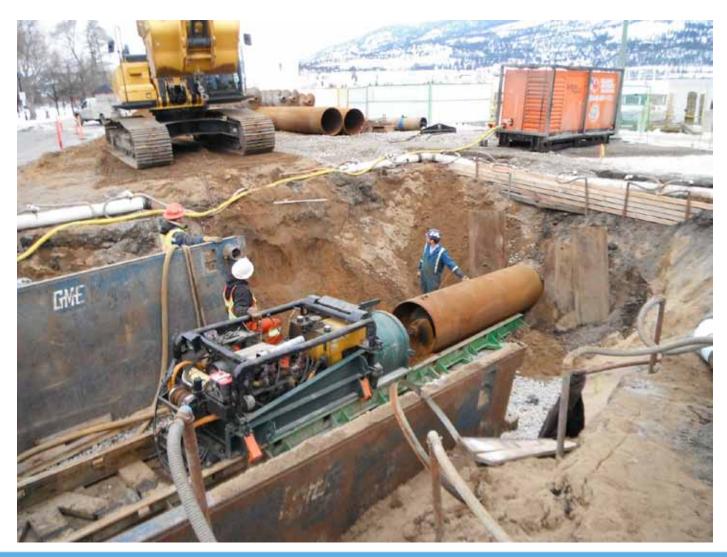
BERNARD AVENUE TYPICAL SECTIONS



BERNARD AVENUE - TYPICAL CROSS SECTION NO PARKING



STAGE 2 STORM OUTFALL





LATEST WORKS





2013 ROAD RESURFACING PROGRAM





PAVEMENT MANAGEMENT:

- The Pavement Management Program prioritizes and determines how to upgrade and repair the roads surface based on various tests and software analysis that provide a numerical ranking for each road.
 - 9 road segments
 - Budget: \$2.5 million
 - Traffic Impacts: Short term lane closure or detours
 - Contact: Darin Thompson; Bruce Dacre



GORDON DRIVE (HWY 97 TO SPRINGFIELD ROAD)





GORDON DRIVE (KLO RD TO LADNER RD)



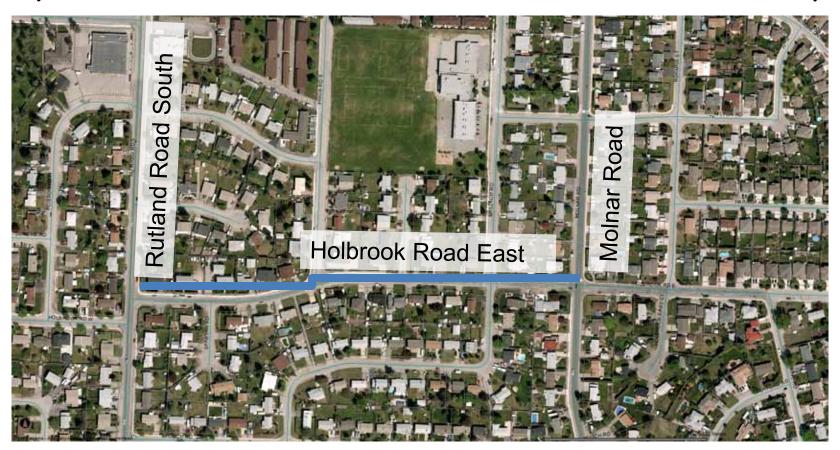


ROANOKE AVE(ELLIS TO RICHTER STREET)





HOLBROOK ROAD EAST (RUTLAND ROAD SOUTH TO MOLNAR ROAD)



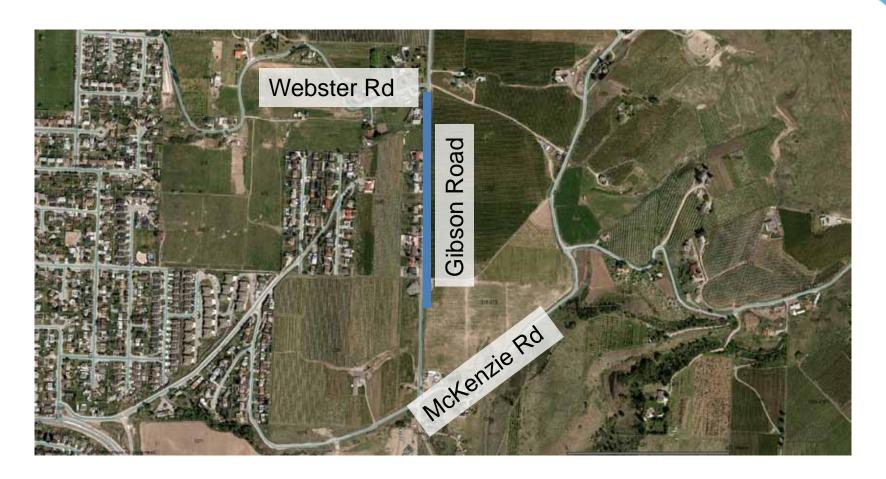


WATER ROAD (HOUSE#3449 TO APPROX 200M EAST)





GIBSON ROAD (WEBSTER TO SOUTH)



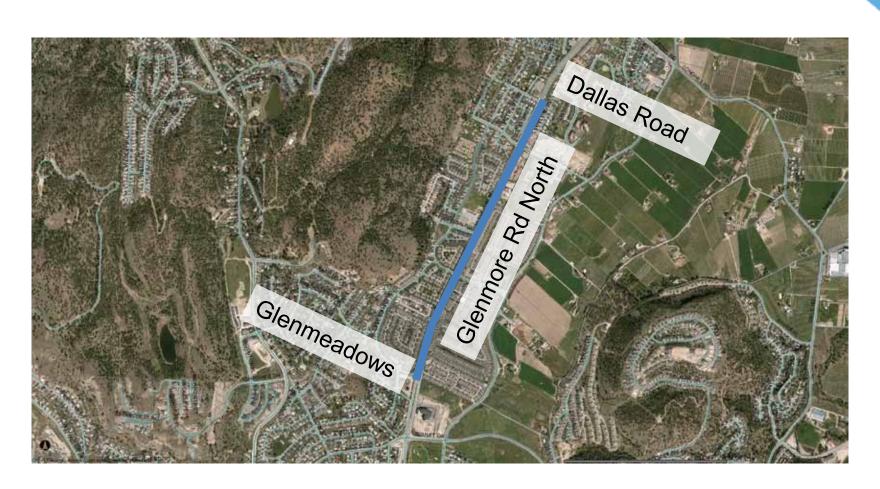


SEXSMITH RD (PINTO TO WEST OF ADAMS)





GLENMORE RD NORTH (GLENMEADOWS TO DALLAS)





LAWRENCE AVE (GORDON TO RICHMOND ST)

